



000500 - President of the University

Fund Group	2020	2021	2022	2023
General Fund	8,315,614	9,599,561	8,613,453	9,616,372
GF Other	514,418	540,075	3,026,943	288,126
Income & Expense Funds	21,702	6,032	10,327	0
ICC Funds	12,106	128,137	172,409	76,126
State Match Endowment	13,832	5,000	15,000	5,000
Continuing Ed for Credit	33,804	0	0	0
Designated Operations	63,036	50,371	40,312	66,607
Unrestricted Gifts/Royalties	1,914,595	378,638	3,468,670	2,207,249
Service Center Funds	0	0	0	85,053
Auxiliary Funds	107,437,938	59,870,245	135,703,239	136,228,092
Restricted Gifts	34,868,864	78,159,866	45,726,758	56,714,733
000500 - President of the University - Summary	153,195,909	148,737,925	196,777,112	205,287,358

Contact BRP for an explanation of fund groupings.

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100000 - Senior VP & Provost

Fund Group	2020	2021	2022	2023
General Fund	338,116,662	317,304,208	323,824,738	336,523,805
GF Other	2,373,939	2,515,003	2,395,061	2,495,389
Income & Expense Funds	5,555,073	4,661,039	4,517,351	5,200,563
ICC Funds	4,929,823	3,560,912	3,235,574	3,074,329
State Match Endowment	1,655,740	1,598,842	938,742	996,977
Continuing Ed for Credit	18,947,716	8,462,110	6,097,472	12,114,787
Designated Operations	6,814,472	3,545,557	3,837,682	3,624,394
Unrestricted Gifts/Royalties	12,394,199	9,356,758	9,639,031	10,263,341
Service Center Funds	278,407	613,785	1,070,102	1,416,840
Auxiliary Funds	599,937	281,493	521,467	486,379
Restricted Gifts	26,863,100	24,001,893	30,480,017	32,579,405
100000 - Senior VP & Provost - Summary	418,529,068	375,901,601	386,557,236	408,776,207

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102002 - VP General Counsel

Fund Group	2020	2021	2022	2023
General Fund	4,700,303	4,662,230	4,760,423	4,875,563
Income & Expense Funds	89,102	29,610	6,692	75,833
Service Center Funds	-1,375	971	-70	27
Restricted Gifts	8,997	0	0	70,584
102002 - VP General Counsel - Summary	4,797,027	4,692,811	4,767,045	5,022,007

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106002 - University Secretary

Fund Group	2020	2021	2022	2023
General Fund	1,722,315	1,686,690	2,001,497	2,080,355
Income & Expense Funds	0	0	0	-3,352
Restricted Gifts	368,817	352,051	441,534	503,755
106002 - University Secretary - Summary	2,091,132	2,038,741	2,443,031	2,580,757

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211002 - VP for Equity & Inclusion

Fund Group	2020	2021	2022	2023
General Fund	2,508,424	2,442,326	2,409,103	2,680,172
Income & Expense Funds	0	0	0	0
Designated Operations	0	0	0	0
Unrestricted Gifts/Royalties	0	0	0	0
Auxiliary Funds	116,335	122,309	163,547	158,612
Restricted Gifts	33,075	5,380	118,075	96,407
211002 - VP for Equity & Inclusion - Summary	2,657,834	2,570,015	2,690,725	2,935,191

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262002 - Student Services & Enrollment Mgt

Fund Group	2020	2021	2022	2023
General Fund	15,976,137	15,290,794	17,199,980	18,243,927
Income & Expense Funds	3,780,014	2,328,659	3,916,163	4,917,564
ICC Funds	21,500	0	0	0
Continuing Ed for Credit	1,740,737	358,399	64,803	142,670
Designated Operations	3,687,477	2,793,926	2,527,806	3,516,259
Unrestricted Gifts/Royalties	2,723,499	1,301,162	1,786,546	1,848,631
Auxiliary Funds	81,180,267	75,295,375	92,095,458	107,195,718
Restricted Gifts	13,464,353	14,096,747	15,141,151	16,110,340
262002 - Student Services & Enrollment Mgt - Summary	122,573,984	111,465,061	132,731,907	151,975,108

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400000 - VP Finance & Administration

Fund Group	2020	2021	2022	2023
General Fund	70,858,254	74,518,031	79,258,064	85,750,425
Income & Expense Funds	2,919,965	3,116,824	4,290,503	2,858,643
ICC Funds	3,573,732	3,967,014	4,136,776	4,749,488
Designated Operations	706,338	687,066	710,929	692,097
Unrestricted Gifts/Royalties	150	0	3,994	538
Service Center Funds	36,264,646	33,868,437	42,644,269	41,952,072
Auxiliary Funds	6,605,425	4,999,515	6,796,298	7,402,325
Restricted Gifts	140,569	106,612	81,875	1,208,128
400000 - VP Finance & Administration - Summary	121,069,079	121,263,499	137,922,709	144,613,715

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422000 - VP Student Life

Fund Group	2020	2021	2022	2023
General Fund	7,890,667	6,646,420	7,077,039	7,796,642
GF Other	0	0	23,033	116,853
Income & Expense Funds	1,773,496	1,185,895	1,333,884	1,759,538
ICC Funds	0	0	0	0
Continuing Ed for Credit	7,326	0	39,326	76,596
Designated Operations	429,839	123,745	376,968	496,778
Unrestricted Gifts/Royalties	439,568	125,792	420,430	651,025
Auxiliary Funds	41,968,537	37,554,288	39,238,570	35,819,279
Restricted Gifts	618,156	505,536	232,091	109,728
422000 - VP Student Life - Summary	53,127,588	46,141,676	48,741,341	46,826,439

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500000 - VP University Advancement

Fund Group	2020	2021	2022	2023
General Fund	12,167,586	12,796,852	12,905,289	15,063,492
Income & Expense Funds	441,513	739,195	590,777	614,615
ICC Funds	187,319	172,258	173,589	0
Designated Operations	109,637	20,460	57,916	123,965
Unrestricted Gifts/Royalties	145,000	475	0	0
Restricted Gifts	1,234,033	1,138,880	1,962,799	1,711,436
500000 - VP University Advancement - Summary	14,285,088	14,868,119	15,690,369	17,513,507

Contact BRP for an explanation of fund groupings.

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520002 - VP University Communications

Fund Group	2020	2021	2022	2023
General Fund	7,014,087	6,736,597	6,975,872	6,073,267
GF Other	18,912	19,396	19,396	20,188
Income & Expense Funds	265,205	525,360	169,505	199,620
ICC Funds	149,003	141,775	1,574	0
Unrestricted Gifts/Royalties	343,926	356,550	271,745	403,314
Restricted Gifts	929,973	961,515	830,487	436,386
520002 - VP University Communications - Summary	8,721,105	8,741,193	8,268,579	7,132,775

Contact BRP for an explanation of fund groupings.

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690000 - VP Research and Innovation

Fund Group	2020	2021	2022	2023
General Fund	6,623,429	8,230,034	7,840,252	7,050,858
GF Other	267,484	278,400	353,824	300,675
Income & Expense Funds	887,632	825,459	1,235,278	953,630
ICC Funds	16,705,212	14,390,345	14,967,952	16,660,881
State Match Endowment	22,439	21,615	23,203	40,644
Continuing Ed for Credit	210,829	178,602	462,977	284,252
Designated Operations	182,410	140,055	288,164	998,287
Unrestricted Gifts/Royalties	1,108,615	1,160,054	1,845,331	2,161,775
Service Center Funds	5,984,766	6,147,860	7,411,495	7,436,379
Auxiliary Funds	196,608	61,790	300,967	290,686
Restricted Gifts	2,588,612	5,272,079	5,227,537	5,687,696
690000 - VP Research and Innovation - Summary	34,778,037	36,706,293	39,956,980	41,865,763
Overall - Summary	935,825,852	873,126,934	976,547,034	1,034,528,827

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